

Territory of Guam Territorion Guam

OFFICE OF THE GOVERNOR UFISINAN I MAGA'LAHI AGANA, GUAM 96910 U.S.A.

SEP 1 4 1989

The Honorable Joe T. San Agustin You G Speaker Twentieth Guam Legislature P.O. Box CB-1 Agana, Guam 96910

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Dear Mr. Speaker:

Transmitted herewith is Bill 813, which I have signed into law this date as Public Law No. 20-51.

In order to end fiscal year 1989 with a balanced budget, I request that the Legislature amend Sections I through 4 to indicate that the appropriations made in these sections are from the fiscal year 1990 revenues.

Jun 17

Sincerely,

JOSEPH F. ADA Governor

Enclosure

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TO THE THE THE PART DATE OF THE PART DAT

TWENTIETH GUAM LEGISLATURE 1989 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 813 (COR), "AN ACT TO APPROPRIATE FUNDS FOR DEVELOPMENT OF A SPORTS AND RECREATIONAL COMPLEX IN THE HARMON AREA", was on the 28th day of August, 1989, duly and regularly passed.

Attested:

Senator and Legislative Secretary

This Act was received by the Governor this 2 day of Symmes 1989, at 2:00 o'clock .m.

Assistant Staff Officer Governor's Office

Speaker

APPROVED:

JCSEPH F. ADA Governor of Guam

Date: September 14, 1989

Public Law No. 20-51

TWENTIETH GUAM LEGISLATURE 1989 (FIRST) Regular Session

Bill No. 813 (COR) As substituted by the Committee on Ways and Means and further substituted by the Committee on Rules

Introduced by:

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- C. T. C. Gutierrez H. D. Dierking D. Parkinson
- T. S. Nelson
- J. P. Aguon
- E. P. Arriola J. T. San Agustin
- F. J. A. Quitugua
- E. D. Reyes
- G. Mailloux
- P. C. Lujan J. G. Bamba
- M. Z. Bordalio
- D. F. Brooks
- E. R. Duenas
- E. M. Espaldon
- M. D. A. Manibusan M. C. Ruth
- F. R. Santos
- T. V. C. Tanaka
- A. R. Unpingco

ACT TO APPROPRIATE FUNDS FOR DEVELOPMENT OF Α SPORTS AND RECREATIONAL COMPLEX IN THE HARMON AREA.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM: One Million Five Hundred Thousand Dollars (\$1,500,000) are appropriated from the General Fund to the Department of Public Works (the "Department") to design and construct an Olympic-sized swimming pool in the Harmon Loop area of Dededo ("Harmon Loop").

Section 2. Sixty Thousand Dollars (\$60,000) are appropriated from the General Fund to the Department for the architectural and engineering design of a sports complex in Harmon Loop which complex shall include facilities for track and field.

Section 3. Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund to the Department to make improvements (including fencing) at the designated soccer field of the Guam Football (Soccer) Association in Harmon Loop. The Department shall coordinate with such Association in implementation of the project authorized by this Section 3.

Section 4. Four Hundred Eighty-Five Thousand Dollars (\$485,000) are appropriated from the General Fund to the Department to construct five (5) tennis courts with a pavilion within the sports complex in Harmon Loop as authorized by this Act.

TWENTIETH GUAM LEGISLATURE 1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 213	Date: 8/25/89			
Resolution No.				,
QUESTION:				
	AYE	NAY	NOT VOTING	ABSENT
J. P. Aguon				
E. P. Arriola	Agentur.			
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D. F. Brooks	-			
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M. C. Ruth	Andrew .			
J. T. San Agustin	Santa ti da sa			
F. R. Santos	January			
T. V. C. Tanaka	-			
A. R. Unpingco				
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Twentieth Guam Legislature

163 Chalan Santo Papa St. Agana, Guam U.S.A. 96910 (671) 472-3407/8/9/10



Chairman, Committee on Ways & Means Vice-Chairman, Committee on Tourism & Transportation

August 2, 1989

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Honorable Speaker Joe T. San Agustin Speaker, Twentieth Guam Legislature 163 Chalan Santo Papa Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings on BILL NO. 813 AN ACT TO APPROPRIATE FUNDS FOR DEVELOPMENT OF A SPORTS AND RECREATIONAL COMPLEX IN THE HARMON AREA.

TO PASS:	8	
NOT TO PASS:		
ABSTENTIONS:		
REPORT OUT ONLY:		
OFF-ISLAND:	3	

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,

CARL T.C. GUTIERREZ Chairman, Committee on Ways & Means

Twentieth Guam Legislature Committee on Ways & Means Voting Sheet

BILL NO: **813**

AN ACT TO APPROPRIATE FUNDS FOR DEVELOPMENT OF A SPORTS AND RECREATIONAL COMPLEX IN THE HARMON AREA.

	TO PASS	NOT TO PASS	TO REPORT OUT ONLY	TO PLACE IN INACTIVE FILE
Senator Carl T. C. GUTIERREZ			***************************************	
Senator Herminia D. DIERKING Vice-Chairman		***************************************		
Senator John P. AGUON Member				
Senator George BAMBA				
Senator Doris BROOKS Member			-	
Senator Ernesto ESPALDON Member Marily Maprilusan	8/10/87 mam			
Senator Maylyn MANIBUSAN Member Senator Ted S. NELSON				
Member Senator Don PARKINSON				
Senator Franklin J. A. QUITUGUA	-			
Senator Martha C. RUTH	8/10/89			



DEPARTMENT OF PARKS AND RECREATION

GOVERNMENT OF GUAM 490 Naval Hospital Road Agana Heights, Guam 96919

Telephone: (671) 477-9620/1

JOSEPH F. ADA Governor

FRANK F. BLAS Lt. Governor

ANTHONY C. MARIANO Director

DENNIS M. ZERMENO Deputy Director JUL 20 1989

Honorable Carl T.C. Gutierrez Chairman, Committee on Ways and Means Twentieth Guam Legislature 163 Chalan Santo Papa St. Agana, GU 96910

Dear Senator Gutierrez:

I am here to testify on Bill No. 813; an act to appropriate funds for development of a sports and recreational complex in the Harmon area.

The concept of building a true sports complex is a facility dream that is long overdue to meet the present day and future sporting needs of the territory. Initiated through Governor Joseph Ada's 1990 budget request followed up by timely legislative action, Bill 813, will become a major sports landmark piece of legislation that if enacted will play major role in the future sports development of the Territory of Guam.

The development of a true sports complex for Guam, a dream that has been circulating in the minds of island leaders for the past 16 years. A true territorial sports complex will serve our local population, not only as an athletic center for recreation, but also as an entertainment center for the people of our island. The complex will serve a dual purpose...both international and top local game competition and also general active and passive recreational needs.

It's time for Guam to take a leadership role in the world of sports... our athletes are now going into far greater international competition...from the South Pacific Games to the Olympic games themselves.

Our sports complex must be progressive..it must look beyond the needs of a particular village or school...it must be one that we can be proud of...it must meet future needs.

Section one calls for the construction of a new olympic size swimming pool. Currently, we have only one such public pool in operation. Such a new facility will not only serve the sports complex needs but also allow greater opportunities for those in the northern portion of our island to have access to public swimming pool. This facility is deemed as a priority choice in the early development of the sports complex.

page - 2

Section two calls for architectural and engineering designs to be made of the Dededo Sports Complex. One must have a working master plan so that all features of the complex can be properly placed in an overall scheme.

Section three calls for a \$10,000 appropriation for making improvements to the Guam Football (Soccer) Association filed. I recommend that the funding be raised to \$50,000 to cover additional costs to include grading, top soil, and fencing in the possible but highly probable relocating of the soccer field within the Dededo Sports Complex. The master plan as funded in section two would determine placement for this field. The field would then be constructed before any removal of the existing soccer field.

I strongly support all three sections within Bill No. 813.

Thank you.

Sincerely,

ANTHONY C. MARIANO

Director

TWENTIETH GUAM LEGISLATURE 1989 (FIRST) Regular Session

Bill No. 813

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As Substituted by the Committee on Ways and Means

H.D. Dierking
C.T.C. Gutierrez
D. Parkinson
T.S. Nelson
J.P. Aguon
E.P. Arriola
J.T. San Agustin
F.J.A. Quitugua
E.D. Reyes
G. Mailloux
P.C. Lujan

AN ACT TO APPROPRIATE FUNDS FOR DEVELOPMENT OF A SPORTS AND RECREATIONAL COMPLEX IN THE HARMON AREA.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. The sum of One Million Five Hundred Thousand Dollars (\$1,500,000) is hereby appropriated from the General Fund to the Department of Public Works for the purpose of providing for the design and construction of a swimming pool in the Harmon Loop area.

Section 2. The sum of Sixty Thousand Dollars (\$60,000) is hereby appropriated to the Department of Parks and Recreation for the architectural/engineering design of a Sports Complex in Harmon.

Section 3. The sum of Fifty Thousand Dollars (\$50,000) is hereby appropriated to the Department of Parks and Recreation for the purpose of making improvements including fencing on the filed

designated for the Guam Football (Soccer) Association. The
Department shall coordinate with the Association in implementation
of the projects authorized by this Section.

TWENTIETH GUAM LEGISLATURE 1989 (FIRST) Regular Session

Bill No. 813, as amended

Introduced by:

H. D. Dierking C. T. C. Gutierrez D. Parkinson T. S. Nelson J. P. Aguon E. P. Arriola J. T. San Agustin

AN ACT TO APPROPRIATE FUNDS FOR DEVELOPMENT OF A SPORTS AND RECREATIONAL COMPLEX IN THE HARMON AREA

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. The sum of One Million Five Hundred Thousand 1 Dollars (\$1,500,000) is hereby appropriated from the General Fund to 2 the Department of Public Works for the purpose of providing for the 3 design and construction of a swimming pool in the Harmon Loop 4 5 area.

Section 2. The sum of Sixty Thousand Dollars (\$60,000) is hereby appropriated to the Department of Parks and Recreation for the architectural/engineering design of a Sports Complex in Harmon.

Section 3. The sum of [Ten] Fifty Thousand Dollars [(\$10,000)] (\$50,000) is hereby appropriated to the Department of Parks and

Recreation for the purpose of making improvements including 11 12

fencing on the field designated for the Guam Football (Soccer)

Association. The Department shall coordinate with the Association in 13 14

implementation of the projects authorized by this Section.

Section 4. The sum of Four Hundred Eighty-Five Thousand 15 Dollars (\$485,000) is hereby appropriated to the Department of 16

Parks and Recreation for the purpose of constructing five (5) tennis 17 18

courts with a pavilion facility within the Guam Sports Complex in the

19 Harmon Loop area.

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COMMITTEE REPORT COMMITTEE ON WAYS & MEANS BILL NO. 813

"AN ACT TO APPROPRIATE FUNDS FOR DEVELOPMENT OF A SPORTS AND RECREATIONAL COMPLEX IN THE HARMON AREA."

A public hearing was held on July 20, 1989, in the Legislative Session Hall for the purpose of gathering testimony regarding Bill 813. The hearing was conducted by Senator Carl T. C. Gutierrez, Chair of the Committee on Ways & Means, with Senators Elizabeth P. Arriola, Ted S. Nelson, and Doris F. Brooks participating. Those present to testify were Michael Reidy, Director of the Bureau of Budget and Management Research and President of the Guam Olympic Committee, and Dennis Zermeno, Deputy Director of the Department of Parks and Recreation.

Mr. Reidy noted that land had been made available in the early 1970's for development of a sports/recreation complex along the Harmon Loop road in Dededo. The overall vision at that time included an all-weather track and stadium built around a soccer field (which could also be used for football), as well as a pool and other fields. Mr. Reidy testified that this is a very important developmental matter and it is time to move on actual design and implementation of the overall project. He stated that the pool to be funded through the appropriation in Section 1 of the bill would be different from the Agana pool, more of a 'water park' concept that would be primarily a community pool with sections for competition. There would be "Olympic" space, but the pool would not be limited to that.

Mr. Zermeno presented written testimony from the Director of Parks and Recreation supporting Bill 813. He pointed out that this would be not only an athletic center for recreation, but an entertainment center as well. "The complex will serve a dual purpose -- both international and top local game competition and also general active and passive recreational needs." (See Attachment A)

Senator Gutierrez asked whether the plans also called for tennis courts, noting that the courts at Agana and Tamuning are continually in demand and that courts are needed in the Dededo area. Mr. Zermeno supported this contention and indicated that the

complex should include tennis courts. Senator Gutierrez asked for information to be supplied so that the Bill could be amended to include appropriation for tennis courts to be built as a priority matter. (See Attachment B).

Mr. Zermeno also indicated that the appropriation in Section 3 supports the current active use of the area and that improvements are needed to the Soccer field. He recommended that the amount to be appropriated be increased to \$50,000 for additional improvements. He noted that the final placement for the soccer field would be determined by the Master Plan design funded in Section 2, but assured the Committee that the Department would work with the Guam Football (Soccer) Association in good faith regarding their lease.

Mr. Reidy reiterated his support for the project and noted that if Bill 813 were to be passed in the August session, the Administration would push forward quickly with its implementation.

ANALYSIS

Bill 813 addresses an important community need in Dededo and for the sports/recreation enthusiasts of the island. It is the continuation of plans initiated many years ago, but not actively pursued due to periods of sluggish economic growth. The area identified for the sports complex is near the area of greatest population concentration, but easily accessible to others who desire to be active participants or enthusiastic spectators in various sports.

The Fiscal Note prepared by BBMR (see Attachment C) notes that the development of a sports complex is supported in the Governor's Executive Budget for FY '90 and recommends that the appropriation be made against FY '90 anticipated revenues so as to not expand the deficit of appropriations vs. revenues of FY '89.

Amendments were suggested at the public hearing to increase the funding for improvements to the soccer field from \$10,000 to \$50,000 and to add another section appropriating \$485,000 for Phase 1 of the tennis courts with pavilion within the Sports Complex.

RECOMMENDATION

The Committee on Ways & Means recommends that Bill 813 as amended be passed by the Twentieth Guam Legislature.

FRANK F. BLAS Lt. Governor

AMTHONY C. MARIANO Director

JUL 31 1989

DENNIS M. ZERMENO Deputy Director

> The Honorable Carl T.C. Gutierrez Chairman, Committee on Ways and Means Twentieth Guam Legislature 163 Chalan Santo Papa St. Agana Guam 96910

Dear Senator Gutierrez:

As per your request we are submitting to you the cost estimates to construct a major tennis complex in Dededo.

This proposal is to construct a major tennis court as part of the overall Guam Sports Complex in Dededo. This tennis complex would augment the current tennis complex on going at the Agana Tennis Court facility. The Agana facility would remain as a regional tennis center for central Guam. It is also estimated that the Agana courts would eventually have to be expanded to an additional four lighted courts to maximize facility potential.

FIRST PHASE

In response to the request to add the construction of five new lighted tennis courts plus a pavilion to the first phase of the Guam Sports Complex in Dededo, estimations are as follows:

Five lighted and fenced tennis courts (Fifth court would eventually become the tennis complex center court).

Five (5) courts \$395,000 Pavilion facility 90,000

Total estimated project cost \$485,000

SECOND PHASE

Eventually, this tennis complex would be expanded to accommodate an additional two courts. In addition, the fifth court as included in phase one would be expanded to include a controlled access grandstand seating area of 600 seats, restroom, locker room and concession area.



THIRD PHASE

An additional four lighted court is needed. Tennis pavilion would also be expanded to accomodate the tennis coordinator's office.

Projected court alignment would be in a four-three-four court planned layout.

If you have any questions concerning this matter, please feel free to contact me at 477-9620/21.

Sincerely,

ANTHONY C. MARIANO

Director

cc: Speaker 20th Guam Legislature Director, BBMR

					
3ill No			Date Redeived 3	JULY 17, 1989	
wendatory Bill			Date Reviewed	JULY 18, 1989	
epartment/Agency	Affected:	117			
epartment/Agency	Head:				
otal Fiscal Year	Appropriation:	1			
ill Title (conci	se): BILL 758,	759, 760, 800, 8	24, 802, 803, 804	, 805, 806, 807,	808, 809, 8
811, 812, 813 81					
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PAUL D LEON GU	• •		 Date Rbvicw	Terminated: JULY	18, 1989
MICHAEL DEREID	Y C				-
DIRECTOR			36 T		
COMMENTS:		1			
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REPRODUCED AT GOVERNMENT EXPENSE

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 2023

\$ 30979937010

LESS: APPROPRIATIONS TO DATE: P.L. 19=10

P.L. 19-24 TO 20-31

GENERAL OPERATION EXECUTIVE \$ 22476817503 GENERAL OPERATION JUDICIAL 775277190 GENERAL OPERATION LEGISLATIVE 1070637581 SPECIAL APPROPRIATIONS 5977757910

CAPITAL IMPROVEMENT PROJECTS

24-040-138 8888688888888

TOTAL APPROPRIATION

32670887322

TOTAL SURPLUS/(DEFICIT)

\$ (16,095,312)

LL	ITEM	AMOUNT
759 760 800	PUAG SEWER LINES ORDOT-CHALAN PAGO SCH PUAG SEWER LINES BARRIGADA PUAG SEWER LINES ORDOT-CHALAN PAGO LAND COMPENSATION NAPUTI MERIZO	$906_{7}150$ $785_{7}000$ $1_{7}870_{7}000$ $57_{7}800$
:02 :03	LAND COMPENSATION NAPUTI MERIZO IMPROVEMENT FACILITIES IN AGAT AHRD PERSONNEL REQUIREMENTS FY90	57-800 260-000 144-213
* 805	GMH OPERATING BUDGET FY90 RETIREES COLA (\$419)	676357059 172017970
∤06	MENTAL HEALTH BLDG AND EQUIPMENT	1-625-000
∤07 ∤08	R&T TAX COLLECTION FORCE COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	3007000/
	PH&SS CATASTROPHIC ILLNESS	8557000 (8507000
:10	WORKMEN'S COMPENSATION FUND	4007000
312	BARRIGADA MULTI=PURPOSE COURT SCHOOL BUSES	115,000
13	SPORTS & RECREATIONAL COMPLEX HARMON	5507000 175707000
	SANCTUARY INC. FY90	1977000
∤15 ∤16	SPORTS FACILITIES IN YONA & BAZA GARDENS	3157000
117	TOTO MULIT-PURPOSE COURT MEDICALLY INDIGENT PROGRAM	97000
	YOUTH SPORTS TRAVEL	6 ₇ 270 ₇ 000 50 ₇ 000
819	IMPROVEMENTS TO PASEO & YPAO PARK	177857000
}20	CHALAN PAGO BASEBALL FIELD	200,000
778	PRINTING REVOLVING FUND GUAM FIRE CAPITAL OUTLAY AMBULANCE	707000
321	GCC FACILITY RENOVATION	297000 5127000
322	GUMA MANHOBEN PROGRAM FY90	2327000
323	MULTI-PURPOSE COURT UMATAC	150,000
}25 }26	RECREATIONAL FACILITIES INARAJAN RECREATIONAL FACILITIES MERIZO	3307000
327	RETIREMENT FUND ANNUITIES	1807000 974007800
328	RECREATIONAL FACILITIES AGANA	2007000
129	RECREATIONAL FACILITES DEDEDO	7807000
}30 }31	GUAM CLAIMS FUND	5007000
32	IMPROVEMENTS TO YPAO BEACH PARK RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	1257000
33	SCHOOL RENOVATIONS & IMPROVEMENTS	270007000 370007000
134	MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100-000
35	TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
x 847	GUAM POLICE RADIO COMMUNICATION	215,000
	TOTAL	4474827792

ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

)TAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE IE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPRPRIATIONS FOR)R THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.

MICHAEL JREIDY

Introduced

TWENTIETH GUAM LEGISLATURE 1989 (FIRST) Regular Session

AUG 24'89

Bill No. <u>8/3 (coe)</u>

Introduced by:

89 July 3 MM 11:00

H. D. Dierking

D. Parkinson

T. S. Nelson

J. P. Aguon

E. P. Arriola J. T. San Agustin

AN ACT TO APPROPRIATE FUNDS FOR DEVELOPMENT OF A SPORTS AND

RECREATIONAL COMPLEX IN THE

HARMON AREA.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

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3 the Department of Public Works for the purpose of providing for the

4 design and construction of a swimming pool in the Harmon Loop

5 area.

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6 Section 2. The sum of Sixty Thousand Dollars (\$60,000) is

hereby appropriated to the Department of Parks and Recreation for

8 the architectural/engineering design of a Sports Complex in Harmon.

9 Section 3. The sum of Ten Thousand Dollars (\$10,000) is

10 hereby appropriated to the Department of Parks and Recreation for

11 the purpose of making improvements including fencing on the field

12 designated for the Guam Football (Soccer) Association. The

13 Department shall coordinate with the Association in implementation

14 of the projects authorized by this Section.